TABLE 1 FFY 1997-98 APPORTIONMENTS OF FEDERAL REGIONAL STP

| MPO/RTPA/County | STP Large UZA Apportionment | STP Small Area Apportionment | Adjustment for CTAP | Adjustment for CTAP combined | STP -Small Net After CTAP Adjustment | Surragate Minimum Allocation | Surragate Donor State Bonus | State Flexible STP Funding | 1997-98 Net Apportionment |
|--------------------|--------------------------------|---------------------------------|------------------------|---------------------------------|---|---------------------------------|--------------------------------|-------------------------------|------------------------------|
| MTC REGION | Apportionment | Apportionment | CIAI | CTAF combined | CIAF Aujustinent | Villimum Anocation | Donor State Bonus | 517 Funding | \$51,600,472 |
| MTC ex SJ UZA | \$29,068,750 | \$7,680,956 | \$46,256 | \$60,721 | \$7,620,235 | \$1,474,663 | \$1,129,387 | \$0 | 39,293,035 |
| SJ UZA portion | 11,493,050 | 0 | 14,466 | \$60,721 | 0 | \$461,184 | \$353,203 | 0 | 12,307,437 |
| SACOG | 8,785,900 | 2,260,385 | 13,904 | 13,904 | 2,246,481 | \$443,257 | \$339,473 | 0 | 11,815,111 |
| TRPA | 0,765,760 | 311,622 | 392 | 392 | 311,230 | \$12,505 | \$9,577 | 0 | 333,312 |
| SCAG REGION | 0 | 0 | 372 | 372 | 311,230 | \$0 | \$0 | 0 | 125,419,468 |
| Los Angeles Co. | 68,536,081 | 2,202,319 | 89,036 | 89,346 | 2,112,973 | \$2,838,535 | \$2,173,923 | 0 | 75,661,512 |
| (Ven UZA portion) | 246,573 | 0 | 310 | 07,510 | 2,112,779 | \$9,894 | \$7,578 | 0 | 264,045 |
| San Bernardino Co. | 4,915,717 | 2,931,490 | 9,877 | 14,298 | 2,917,192 | \$314,886 | \$241,158 | 0 | 8,388,953 |
| (LA UZA portion) | 3,512,582 | 2,,51,1,50 | 4,421 | 11,270 | 0 | \$140,950 | \$107,948 | 0 | 3,761,480 |
| Riverside Co. | 4,456,369 | 4,917,454 | 11,799 | 11,799 | 4,905,655 | \$376,146 | \$288,077 | 0 | 10,026,247 |
| Orange Co. | 19,271,323 | 34,791 | 24,300 | 24,300 | 10,491 | \$774,699 | \$593,313 | 0 | 20,649,826 |
| Ventura | 3,601,602 | 1,750,468 | 6,736 | 6,744 | 1,743,724 | \$214,763 | \$164,478 | 0 | 5,724,567 |
| (LA UZA portion) | 6,071 | 0 | 8 | | 0 | \$245 | \$187 | 0 | 6,503 |
| Imperial Co. | 0 | 875,406 | 1,102 | 1,102 | 874,304 | \$35,128 | \$26,903 | 0 | 936,335 |
| AMBAG REGION | 0 | 0 | 2,202 | 2,202 | 0.1,000 | \$0 | \$0 | - | 5,014,730 |
| Monterey | 0 | 2,848,477 | 3,585 | 3,585 | 2,844,892 | \$114,301 | \$87,539 | 0 | 3,046,732 |
| Santa Cruz | 0 | 1,839,937 | 2,316 | 2,316 | 1,837,621 | \$73,832 | \$56,545 | 0 | 1,967,998 |
| Alpine | 0 | 8,914 | 11 | 11 | 8,903 | \$358 | \$274 | 121,673 | 131,208 |
| Amador | 0 | 240,582 | 303 | 303 | 240,279 | \$9,654 | \$7,394 | 0 | 257,327 |
| Butte | 0 | 1,458,597 | 1,836 | 1,836 | 1,456,761 | \$58,529 | \$44,825 | 0 | 1,560,115 |
| Calaveras | 0 | 256,272 | 323 | 323 | 255,949 | \$10,283 | \$7,876 | 0 | 274,108 |
| Colusa | 0 | 130,346 | 164 | 164 | 130,182 | \$5,230 | \$4,006 | 22,951 | 162,369 |
| Del Norte | 0 | 187,891 | 236 | 236 | 187,655 | \$7,540 | \$5,774 | 0 | 200,969 |
| El Dorado | 0 | 771,610 | 971 | 971 | 770,639 | \$30,963 | \$23,713 | 0 | 825,315 |
| Fresno | 3.631.179 | 1,714,740 | 6,729 | 6,729 | 1,708,011 | \$214.517 | \$164.290 | 0 | 5,717,997 |
| Glenn | 0 | 198,607 | 250 | 250 | 198,357 | \$7,970 | \$6,104 | 47,255 | 259,686 |
| Humboldt | 0 | 954,015 | 1,201 | 1,201 | 952,814 | \$38,282 | \$29,319 | 0 | 1,020,415 |
| Inyo | 0 | 146,412 | 184 | 184 | 146,228 | \$5,875 | \$4,500 | 516,750 | 673,353 |
| Kern | 2,423,560 | 1,929,141 | 5,479 | 5,479 | 1,923,662 | \$174,662 | \$133,767 | 0 | 4,655,651 |
| Kings | 0 | 812,664 | 1,023 | 1,023 | 811,641 | \$32,610 | \$24,975 | 0 | 869,226 |
| Lake | 0 | 405,503 | 510 | 510 | 404,993 | \$16,272 | \$12,462 | 0 | 433,727 |
| Lassen | 0 | 221,032 | 278 | 278 | 220,754 | \$8,869 | \$6,793 | 167,771 | 404,187 |
| Madera | 0 | 705,512 | 888 | 888 | 704,624 | \$28,310 | \$21,682 | 0 | 754,616 |
| Mariposa | 0 | 114,545 | 144 | 144 | 114,401 | \$4,596 | \$3,520 | 35,198 | 157,715 |
| Mendocino | 0 | 643,482 | 810 | 810 | 642,672 | \$25,821 | \$19,775 | 0 | 688,268 |
| Merced | 0 | 1,428,827 | 1,798 | 1,798 | 1,427,029 | \$57,335 | \$43,911 | 0 | 1,528,275 |
| Modoc | 0 | 77,511 | 98 | 98 | 77,413 | \$3,110 | \$2,382 | 213,502 | 296,407 |
| Mono | 0 | 79,737 | 100 | 100 | 79,637 | \$3,200 | \$2,450 | 144,438 | 229,725 |
| Nevada | 0 | 628,786 | 791 | 791 | 627,995 | \$25,231 | \$19,324 | 0 | 672,550 |
| Placer | 0 | 714,858 | 900 | 900 | 713,958 | \$28,685 | \$21,969 | 0 | 764,612 |
| Plumas | 0 | 158,089 | 199 | 199 | 157,890 | \$6,344 | \$4,858 | 69,303 | 238,395 |
| San Benito | 0 | 293,906 | 370 | 370 | 293,536 | \$11,794 | \$9,032 | 0 | 314,362 |
| San Diego | 18,808,444 | 1,198,137 | 25,182 | 25,182 | 1,172,955 | \$802,808 | \$614,840 | 0 | 21,399,047 |
| San Joaquin | 2,098,723 | 1,750,621 | 4,845 | 4,845 | 1,745,776 | \$154,463 | \$118,298 | 0 | 4,117,260 |
| San Luis Obispo | 0 | 1,739,248 | 2,189 | 2,189 | 1,737,059 | \$69,791 | \$53,450 | 0 | 1,860,300 |
| Santa Barbara | 0 | 2,960,186 | 3,726 | 3,726 | 2,956,460 | \$118,784 | \$90,971 | 0 | 3,166,215 |
| Shasta | 0 | 1,177,610 | 1,482 | 1,482 | 1,176,128 | \$47,254 | \$36,190 | 0 | 1,259,572 |
| Sierra | 0 | 26,574 | 33 | 33 | 26,542 | \$1,066 | \$817 | 102,783 | 131,208 |
| Siskiyou | 0 | 348,639 | 439 | 439 | 348,200 | \$13,990 | \$10,714 | 281,974 | 654,879 |
| Stanislaus | 1,846,945 | 1,120,562 | 3,735 | 3,735 | 1,116,827 | \$119,078 | \$91,197 | 0 | 3,174,047 |
| Tehama | 0 | 397,446 | 500 | 500 | 396,946 | \$15,948 | \$12,214 | 18,372 | 443,480 |
| Trinity | 0 | 104,621 | 132 | 132 | 104.489 | \$4,199 | \$3,216 | 140.008 | 251,912 |
| Tulare | 0 | 2,498,172 | 3,144 | 3,144 | 2,495,028 | \$100,245 | \$76,774 | 0 | 2,672,047 |
| Tuolumne | 0 | 388,084 | 488 | 488 | 387,596 | \$15,573 | \$11,926 | 0 | 415,095 |
| | 0 | 500,004 | 700 | 700 | 307,390 | \$0 | \$0 | | 115,075 |
| Statewide | \$182,702,869 | \$55,644,784 | | \$300,000 | \$55,344,785 | \$9,564,227 | \$7,324,871 | \$1,881,979 | \$256,818,730 |
| Jeans Iuc | ψ102,702,009 | φυυ,044,704 | | φ500,000 | ψου,υπη,100 | Ψ7,504,221 | Ψ1,024,071 | ψ1,001,979 | Ψ250,010,750 |

*NOTE - These apportionments are based on the following:

- o 1997-98 apportionments of Federal Surface Transportation Program (STP) Donor State Bonus (DSB), Minimum Allocation (MA), Apportionment Adjustment and Interstate Reimbursement (I/R) funds that are distributed by population pursuant to Section 133(d) of Title 23, U
- o Inclusion of contributions from Minimum Guarantee as specified in Section 105c(1) Title 23 USC as amended by Section 1104 of TEA 21.
- o The addition of \$16,889.098 STP funds listed as "surrogate" MA (\$9,564,227) and DSB (\$7,324,871) are from advance apportionments under STEA.
- o Adjustment (subtraction) for the Department of Treasury \$2.337 million error from FFY 1995/96. (See June 23, 1997 FHWA Notice)
- o "State Flexible STP Funding" represents additional State funding necessary to meet the minimum guaranteeds of Section 182.6(d) of the Streets and Highways Code.
- o "Small Area CTAP" amounts reflect a pro-rata share deduction of \$300,000 for Cooperative Training Assistance Program (CTAP).